Annual Procurement Plan (FY: 2023-2024)

Ministry / Division:

Project / Program Name & Code: Procuring Entity Name & Code:

> Ministry of Road Transport & Bridges/Road Transport & Highways Division Chairman, BRTC/ Purchase Division on behalf of various Units **Bangladesh Road Transport Corporation (BRTC)**

Procurement of goods for BRTC

11,20,13,700/-	Total =						
91,50,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM		1	Works: Head Office	11
14,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of Sub-Station & others electronic accessories	10
1,31,13,700/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Nos	Procurement of Generator	9
3,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of Lift (maintenance)	8
5,00,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of IT Related	7
1,70,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	OTM/Direct Purchase	10	Nos	Uncommercial Car	6.
30,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	25	Nos	Procurement of Computers	5
55,50,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of Furniture	4
25,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of Office equipment	3
35,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of equipment	2
65,00,000/-	Own Revenue Fund of BRTC	Chairman, BRTC	RFQ/LTM/OTM	Sundry	Items	Procurement of Printing & Stationery	-
(8)	(7)	(6)	(5)	(4)	(3)	(2)	(E)
Estd Cost in TK (Approximate)	Source of Funds	Contract Approving Authority	Procurement Method & Type	Quantity	Unit	Description of Procurement Package GOODS	Package

(ইমাম হোসাইন) ম্যানেজার (ক্রুর) বিআরটিসি

উপ-সচিব

জেনারেল ম্যানেজার (অর্থ ও হিসাব) বিআরটিসি

পরিচালক (অর্থ ও হিসাব) বিআরটিনি

যুগা-সচিব

অতিরিক্ত সচিব চেয়ারম্যান বি**ত্মারটিসি**

BUDGET